

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	681.20	0.00	681.20		149.00	155.00	197.10	180.10	713.22	748.64	785.42
499010	VENITURI PROPRII	681.20	0.00	681.20		149.00	155.00	197.10	180.10	713.22	748.64	785.42
000210	I. VENITURI CURENTE	681.20	0.00	681.20		149.00	155.00	197.10	180.10	713.22	748.64	785.42
001210	C. VENITURI NEFISCALE	681.20	0.00	681.20		149.00	155.00	197.10	180.10	713.22	748.64	785.42
001310	C1. VENITURI DIN PROPRIETATE	440.00	0.00	440.00		88.40	94.40	137.10	120.10	460.68	483.56	507.32
3010	Venituri din proprietate	440.00	0.00	440.00		88.40	94.40	137.10	120.10	460.68	483.56	507.32
301009	Venituri din utilizarea pasunilor comunale	440.00	0.00	440.00		88.40	94.40	137.10	120.10	460.68	483.56	507.32
001410	C2. VANZARI DE BUNURI SI SERVICII	241.20	0.00	241.20		60.60	60.60	60.00	60.00	252.54	265.08	278.10
3310	Venituri din prestari de servicii si alte activitati	241.20	0.00	241.20		60.60	60.60	60.00	60.00	252.54	265.08	278.10
331008	Venituri din prestari de servicii	241.20	0.00	241.20		60.60	60.60	60.00	60.00	252.54	265.08	278.10
4910	TOTAL CHELTUIELI	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
01	CHELTUIELI CURENTE	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
20	TITLUL II BUNURI SI SERVICII	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
2001	Bunuri si servicii	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	X	X	X
200104	Apa, canal si salubritate	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	X	X	X
200105	Carburanti si lubrifianti	77.80	0.00	77.80	0.00	14.00	15.00	25.00	23.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	153.40	0.00	153.40	0.00	15.00	25.00	57.10	56.30	X	X	X
7910	Partea a V-a Actiuni economice	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
8310	Agricultura, silvicultura, piscicultura si vanatoare	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
01	CHELTUIELI CURENTE	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
20	TITLUL II BUNURI SI SERVICII	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
2001	Bunuri si servicii	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	X	X	X
200105	Carburanti si lubrifianti	77.80	0.00	77.80	0.00	14.00	15.00	25.00	23.80	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200109	Materiale si prestari de servicii cu caracter functional	153.40	0.00	153.40	0.00	15.00	25.00	57.10	56.30	X	X	X
831003	Agricultura	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
83100330	Alte cheltuieli in domeniul agriculturii	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
8710	Alte actiuni economice	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
2001	Bunuri si servicii	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	X	X	X
200104	Apa, canal si salubritate	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	X	X	X
871050	Alte actiuni economice	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000110	TOTAL VENITURI	681.20	0.00	681.20		149.00	155.00	197.10	180.10	713.22	748.64	785.42
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001410	C2. VANZARI DE BUNURI SI SERVICII	241.20	0.00	241.20		60.60	60.60	60.00	60.00	252.54	265.08	278.10
3310	Venituri din prestari de servicii si alte activitati	241.20	0.00	241.20		60.60	60.60	60.00	60.00	252.54	265.08	278.10
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4910	TOTAL CHELTUIELI	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
01	CHELTUIELI CURENTE	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
2001	Bunuri si servicii	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	X	X	X
200104	Apa, canal si salubritate	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	X	X	X
200105	Carburanti si lubrifianti	77.80	0.00	77.80	0.00	14.00	15.00	25.00	23.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	153.40	0.00	153.40	0.00	15.00	25.00	57.10	56.30	X	X	X
7910	Partea a V-a Actiuni economice	681.20	0.00	681.20	0.00	149.00	155.00	197.10	180.10	713.22	748.64	785.42
8310	Agricultura, silvicultura, piscicultura si vanatoare	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
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2001	Bunuri si servicii	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	X	X	X
200105	Carburanti si lubrifianti	77.80	0.00	77.80	0.00	14.00	15.00	25.00	23.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	153.40	0.00	153.40	0.00	15.00	25.00	57.10	56.30	X	X	X
831003	Agricultura	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
83100330	Alte cheltuieli in domeniul agriculturii	231.20	0.00	231.20	0.00	29.00	40.00	82.10	80.10	242.07	254.09	266.57
8710	Alte actiuni economice	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
2001	Bunuri si servicii	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	X	X	X
200104	Apa, canal si salubritate	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	X	X	X
871050	Alte actiuni economice	450.00	0.00	450.00	0.00	120.00	115.00	115.00	100.00	471.15	494.55	518.85
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
BODIS VASILE

Conducatorul compartimentului
financiar - contabil
BALAZS EDIT