

PROIECT BUGET LOCAL 2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	240.00	0.00	240.00		80.00	80.00	45.00	35.00
499010	VENITURI PROPRII	240.00	0.00	240.00		80.00	80.00	45.00	35.00
000210	I. VENITURI CURENTE	240.00	0.00	240.00		80.00	80.00	45.00	35.00
001210	C. VENITURI NEFISCALE	240.00	0.00	240.00		80.00	80.00	45.00	35.00
001310	C1. VENITURI DIN PROPRIETATE	202.00	0.00	202.00		62.00	70.00	35.00	35.00
3010	Venituri din proprietate	202.00	0.00	202.00		62.00	70.00	35.00	35.00
301009	Venituri din utilizarea pasunilor comunale	202.00	0.00	202.00		62.00	70.00	35.00	35.00
001410	C2. VANZARI DE BUNURI SI SERVICII	38.00	0.00	38.00		18.00	10.00	10.00	0.00
3310	Venituri din prestari de servicii si alte activitati	38.00	0.00	38.00		18.00	10.00	10.00	0.00
331008	Venituri din prestari de servicii	38.00	0.00	38.00		18.00	10.00	10.00	0.00
4910	TOTAL CHELTUIELI	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00
01	CHELTUIELI CURENTE	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00
20	TITLUL II BUNURI SI SERVICII	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00
2001	Bunuri si servicii	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	80.00	0.00	80.00	8.60	25.00	20.00	20.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	95.00	0.00	25.00	25.00	25.00	20.00
7910	Partea a V-a Actiuni economice	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
01	CHELTUIELI CURENTE	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
20	TITLUL II BUNURI SI SERVICII	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
2001	Bunuri si servicii	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
200105	Carburanti, lubrifianti si combustibili alternativi	80.00	0.00	80.00	8.60	25.00	20.00	20.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	95.00	0.00	25.00	25.00	25.00	20.00
831003	Agricultura	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
83100330	Alte cheltuieli in domeniul agriculturii	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
8710	Alte actiuni economice	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
2001	Bunuri si servicii	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
871050	Alte actiuni economice	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	240.00	0.00	240.00		80.00	80.00	45.00	35.00
499010	VENITURI PROPRII	240.00	0.00	240.00		80.00	80.00	45.00	35.00
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2001	Bunuri si servicii	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	80.00	0.00	80.00	8.60	25.00	20.00	20.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	95.00	0.00	25.00	25.00	25.00	20.00
7910	Partea a V-a Actiuni economice	240.00	0.00	240.00	8.60	80.00	80.00	45.00	35.00

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831003	Agricultura	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
83100330	Alte cheltuieli in domeniul agriculturii	175.00	0.00	175.00	8.60	50.00	45.00	45.00	35.00
8710	Alte actiuni economice	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
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2001	Bunuri si servicii	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
871050	Alte actiuni economice	65.00	0.00	65.00	0.00	30.00	35.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
BODIS VASILE

Conducatorul compartimentului
financiar - contabil
BALAZS EDIT