

Proiect de buget Local 2022

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	434.00	0.00	434.00		104.50	120.00	113.20	96.30
499010	VENITURI PROPRII	434.00	0.00	434.00		104.50	120.00	113.20	96.30
000210	I. VENITURI CURENTE	434.00	0.00	434.00		104.50	120.00	113.20	96.30
001210	C. VENITURI NEFISCALE	434.00	0.00	434.00		104.50	120.00	113.20	96.30
001310	C1. VENITURI DIN PROPRIETATE	254.00	0.00	254.00		59.50	71.00	71.00	52.50
3010	Venituri din proprietate	254.00	0.00	254.00		59.50	71.00	71.00	52.50
301009	Venituri din utilizarea pasunilor comunale	254.00	0.00	254.00		59.50	71.00	71.00	52.50
001410	C2. VANZARI DE BUNURI SI SERVICII	180.00	0.00	180.00		45.00	49.00	42.20	43.80
3310	Venituri din prestari de servicii si alte activitati	180.00	0.00	180.00		45.00	49.00	42.20	43.80
331008	Venituri din prestari de servicii	180.00	0.00	180.00		45.00	49.00	42.20	43.80
4910	TOTAL CHELTUIELI	434.00	0.00	434.00	0.00	119.50	115.00	103.20	96.30
01	CHELTUIELI CURENTE	434.00	0.00	434.00	0.00	119.50	115.00	103.20	96.30
20	TITLUL II BUNURI SI SERVICII	434.00	0.00	434.00	0.00	119.50	115.00	103.20	96.30
2001	Bunuri si servicii	434.00	0.00	434.00	0.00	119.50	115.00	103.20	96.30
200104	Apa, canal si salubritate	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
200105	Carburanti si lubrifianti	59.00	0.00	59.00	0.00	14.00	15.00	15.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	59.50	0.00	59.50	0.00	15.00	15.00	18.20	11.30
7910	Partea a V-a Actiuni economice	434.00	0.00	434.00	0.00	119.50	115.00	103.20	96.30
8310	Agricultura, silvicultura, piscicultura si vanatoare	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30
01	CHELTUIELI CURENTE	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30
20	TITLUL II BUNURI SI SERVICII	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30
2001	Bunuri si servicii	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30
200105	Carburanti si lubrifianti	59.00	0.00	59.00	0.00	14.00	15.00	15.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	59.50	0.00	59.50	0.00	15.00	15.00	18.20	11.30
831003	Agricultura	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
83100330	Alte cheltuieli in domeniul agriculturii	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30
8710	Alte actiuni economice	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
01	CHELTUIELI CURENTE	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
2001	Bunuri si servicii	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
200104	Apa, canal si salubritate	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
871050	Alte actiuni economice	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	-15.00	5.00	10.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	15.00	-5.00	-10.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	15.00	-5.00	-10.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
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2001	Bunuri si servicii	434.00	0.00	434.00	0.00	119.50	115.00	103.20	96.30
200104	Apa, canal si salubritate	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
200105	Carburanti si lubrifianti	59.00	0.00	59.00	0.00	14.00	15.00	15.00	15.00
200109	Materiale si prestari de servicii cu caracter functional	59.50	0.00	59.50	0.00	15.00	15.00	18.20	11.30
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831003	Agricultura	118.50	0.00	118.50	0.00	29.00	30.00	33.20	26.30
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200104	Apa, canal si salubritate	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
871050	Alte actiuni economice	315.50	0.00	315.50	0.00	90.50	85.00	70.00	70.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	-15.00	5.00	10.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	15.00	-5.00	-10.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	15.00	-5.00	-10.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
BODIS VASILE

Conducatorul compartimentului
financiar - contabil
BALAZS EDIT