

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
499010	VENITURI PROPRII	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
000210	I. VENITURI CURENTE	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
001210	C. VENITURI NEFISCALE	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
001310	C1. VENITURI DIN PROPRIETATE	215.00		80.00	65.00	35.00	35.00	226.40	237.79	247.04
3010	Venituri din proprietate	215.00		80.00	65.00	35.00	35.00	226.40	237.79	247.04
301009	Venituri din utilizarea pasunilor comunale	215.00		80.00	65.00	35.00	35.00	226.40	237.79	247.04
001410	C2. VANZARI DE BUNURI SI SERVICII	45.00		20.00	15.00	10.00	0.00	47.39	49.77	51.71
3310	Venituri din prestari de servicii si alte activitati	45.00		20.00	15.00	10.00	0.00	47.39	49.77	51.71
331008	Venituri din prestari de servicii	45.00		20.00	15.00	10.00	0.00	47.39	49.77	51.71
4910	TOTAL CHELTUIELI	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
01	CHELTUIELI CURENTE	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
20	TITLUL II BUNURI SI SERVICII	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
2001	Bunuri si servicii	260.00	17.30	100.00	80.00	45.00	35.00	X	X	X
200104	Apa, canal si salubritate	85.00	0.00	50.00	35.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	80.00	17.30	25.00	20.00	20.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	25.00	25.00	25.00	20.00	X	X	X
7910	Partea a V-a Actiuni economice	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
8310	Agricultura, silvicultura, piscicultura si vanatoare	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
01	CHELTUIELI CURENTE	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
20	TITLUL II BUNURI SI SERVICII	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
2001	Bunuri si servicii	175.00	17.30	50.00	45.00	45.00	35.00	X	X	X
200105	Carburanti si lubrifianti	80.00	17.30	25.00	20.00	20.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	25.00	25.00	25.00	20.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
831003	Agricultura	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
83100330	Alte cheltuieli in domeniul agriculturii	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
8710	Alte actiuni economice	85.00	0.00	50.00	35.00	0.00	0.00	89.51	94.01	97.67
01	CHELTUIELI CURENTE	85.00	0.00	50.00	35.00	0.00	0.00	89.51	94.01	97.67
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	50.00	35.00	0.00	0.00	89.51	94.01	97.67
2001	Bunuri si servicii	85.00	0.00	50.00	35.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	85.00	0.00	50.00	35.00	0.00	0.00	X	X	X
871050	Alte actiuni economice	85.00	0.00	50.00	35.00	0.00	0.00	89.51	94.01	97.67
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
499010	VENITURI PROPRII	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
000210	I. VENITURI CURENTE	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
001210	C. VENITURI NEFISCALE	260.00		100.00	80.00	45.00	35.00	273.79	287.56	298.75
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3010	Venituri din proprietate	215.00		80.00	65.00	35.00	35.00	226.40	237.79	247.04
301009	Venituri din utilizarea pasunilor comunale	215.00		80.00	65.00	35.00	35.00	226.40	237.79	247.04
001410	C2. VANZARI DE BUNURI SI SERVICII	45.00		20.00	15.00	10.00	0.00	47.39	49.77	51.71
3310	Venituri din prestari de servicii si alte activitati	45.00		20.00	15.00	10.00	0.00	47.39	49.77	51.71
331008	Venituri din prestari de servicii	45.00		20.00	15.00	10.00	0.00	47.39	49.77	51.71
4910	TOTAL CHELTUIELI	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
01	CHELTUIELI CURENTE	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
20	TITLUL II BUNURI SI SERVICII	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75

		Buget 2024						Estimari		
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2001	Bunuri si servicii	260.00	17.30	100.00	80.00	45.00	35.00	X	X	X
200104	Apa, canal si salubritate	85.00	0.00	50.00	35.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	80.00	17.30	25.00	20.00	20.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	25.00	25.00	25.00	20.00	X	X	X
7910	Partea a V-a Actiuni economice	260.00	17.30	100.00	80.00	45.00	35.00	273.79	287.56	298.75
8310	Agricultura, silvicultura, piscicultura si vanatoare	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
01	CHELTUIELI CURENTE	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
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2001	Bunuri si servicii	175.00	17.30	50.00	45.00	45.00	35.00	X	X	X
200105	Carburanti si lubrifianti	80.00	17.30	25.00	20.00	20.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	25.00	25.00	25.00	20.00	X	X	X
831003	Agricultura	175.00	17.30	50.00	45.00	45.00	35.00	184.28	193.55	201.08
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2001	Bunuri si servicii	85.00	0.00	50.00	35.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	85.00	0.00	50.00	35.00	0.00	0.00	X	X	X
871050	Alte actiuni economice	85.00	0.00	50.00	35.00	0.00	0.00	89.51	94.01	97.67
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
BODIS VASILE

Conducatorul compartimentului
financiar - contabil
BALAZS EDIT